

POINSETT COUNTY QUORUM COURT

APPROPRIATION ORDINANCE NO. 2019- 22
Sponsor – Elizabeth Schwarz

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF POINSETT,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:
**“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING
BUDGET FOR CALENDAR YEAR 2020.”**

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE

The annual budget for calendar year 2020, identified as “2020 Annual Budget,” Poinsett County, Arkansas, dated December 9, 2019, is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any persons during normal office hours.

SECTION 2. NON-RESTRICTED EXPENDITURE CATEGORIES

Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges and Capitol Outlays, but shall be restricted to office/departamental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personal salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURE RESTRICTED TO SPECIFIED FUNDS

No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS

Any transfer of monies between the various funds of the County or between the four major categories of expenditures, Personal Services, Supplies, Other Services and Charges and Capitol Outlays – shall be made only with prior approval of the Poinsett County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

2020 EXPENDITURES		2020 PROJECTED REVENUE	
A. County General Fund #1000			
County Judge	\$109,994.01		
County Clerk	\$221,187.11		
Circuit Clerk	\$151,965.54		
Treasurer	\$119,376.59		
Tax Collector	\$153,815.71		
Assessor	\$314,112.29		
Equalization Board	\$4,624.06		
Quorum Court	\$55,154.22		
Courthouse Maintenance	\$110,971.66		
Election	\$129,297.50		
Computer / IS Department	\$70,895.36		
Courthouse Annex Maintenance	\$5,945.47		
County Health Department	\$47,000.00		
Circuit Court	\$40,100.00		
Lepanto District Court	\$23,521.77		
Harrisburg District Court	\$32,125.82		
Trumann District Court	\$28,653.47		
Marked Tree District Court	\$31,867.97		
Juvenile Court	\$193,529.01		
Prosecuting Attorney	\$137,340.39		
Coroner	\$24,374.70		
Constables	\$86.00		
Weiner District Court	\$3,236.96		
Tyronza District Court	\$22,357.61		
Office of Emergency Management	\$35,200.35		
Veteran's Services	\$26,256.54		
Extension Office	\$76,923.80		
Grants-In-Aid Social Services	\$2,276.00		
	Expenditures: \$2,172,189.91	Revenue:	\$3,372,924.27
B. General Reserve Fund 1001			
	Expenditures: \$0.00	Transfer from County General	\$60,000.00
C. Road Fund 2000			
	Expenditures: \$2,586,611.65	Projected Revenue:	\$2,621,839.60
D. Treasurer's Automation Fund 3000			
	Expenditures: \$20,682.50	Projected Revenue:	\$98,035.79
E. Collector's Automation Fund 3001			
	Expenditures: \$64,299.50	Projected Revenue:	\$155,881.52

F. Circuit Court Automation Fund 3002	Expenditures:	\$0.00	Projected Revenue:	\$27,301.34
G. Assessor's Amendment 79 Fund 3004	Expenditures:	\$2,900.00	Projected Revenue:	\$12,477.69
H. County Clerk's Cost Fund 3005	Total Expenditures:	\$18,201.18	Projected Revenue:	\$30,250.82
I. Recorder's Cost Fund 3006	Expenditures:	\$125,462.32	Projected Revenue:	\$184,289.00
J. County Library Fund 3008	Expenditures:	\$361,500.46	Projected Revenue:	\$740,552.36
K. Solid Waste Fund 3009	Expenditures:	\$16,000.00	Projected Revenue:	\$16,000.00
L. Re-Appraisal Cost Fund 3011	Expenditures:	\$177,182.66	Projected Revenue:	\$177,182.66
M. Child Support Cost Fund 3012	Expenditures:	\$4,400.00	Projected Revenue:	\$4,446.51
N. Boating Safety Fund 3019	Expenditures:	\$3,100.00	Projected Revenue:	\$8,803.39
O. Emergency 911 Fund 3020	Expenditures:	\$255,226.06	Projected Revenue:	\$273,204.00
P. Public Defender Fund 3024	Expenditures:	\$32,840.00	Projected Revenue:	\$32,840.00
Q. Juvenile Probation Fee Fund 3031	Expenditures:	\$4,750.00	Projected Revenue:	\$61,017.22
R. County Jail Fund 3400	Expenditures:	\$1,501,852.59	Projected Revenue:	\$1,501,852.59
S. Public Defender Investigator Fund 3402	Expenditures:	\$20.00	Projected Revenue:	\$23,085.03
T. Sheriff's Equipment Fund 3406	Expenditures:	\$500.00	Projected Revenue:	\$1,022.65
U. Sheriff's O & M Fund 3408		\$1,342,412.44	Projected Revenue:	\$1,342,412.44
V. Sheriff's Reserve Fund 3409	Expenditures:	\$0.00	Transfer from County General	\$24,000.00
W. Law Library Fund 6009	Expenditures:	\$0.00	Projected Revenue:	\$88,929.60
	Total Expenditures:	\$8,690,131.27	Total Projected Revenue:	\$10,858,348.48

SECTION 6. SEVERABILITY


If any provision of this Ordinance or the application thereto any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. EMERGENCY


This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

Dated this 9th day of December 2019.

Attest:



Bob Cantrell
Poinsett County Judge



Teresa Rouse
Poinsett County Clerk